

CERTIFICATE

2012/2013

To the Clerk of Sumner County, State of Kansas

We, the undersigned officers of

Argonia Rec Comission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2012/2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	125,262
TOTAL		125,262
Budget Summary	4	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

[Signatures]
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Argonia Rec Comission

202 E. Allen St.

Argonia, KS 67004

Argonia USD 359

202 E. Allen St.

Argonia, KS 67004

vide point of Julie Dolley
phone number: 620-435-6311

Other County: Harper County
Other County: 0
Other County: 0
Other County: 0

FUND PAGE

Adopted Budget	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General Fund			
Unencumbered Cash Balance	64,426	82,232	88,362
Receipts:			
Harper County Treasurer	3,775	3,930	4,200
Pay to Play	275	545	600
Sumner County Treasurer	30,616	30,475	32,000
Miscellaneous	569	66	100
Does misc. exceeds 10%			
Interest on Idle Funds	110	85	
Total Receipts	35,345	35,101	36,900
Resources Available	99,771	117,333	125,262
Expenditures:			
Athletic Supplies	3,615	6,749	30,000
Dues	570	360	1,000
Insurance	1,397	1,628	3,000
Maintenance-Bldgs/Grounds	1,920	4,720	45,000
Other Equipment	0	7,160	26,000
Salaries	4,181	3,082	5,000
Swimming Pool	4,000	4,000	4,000
Utilities	366	318	1,262
Miscellaneous	1,490	954	10,000
Does misc. exceeds 10%			
Total Expenditures	17,539	28,971	125,262
Unencumbered Cash Balance	82,232	88,362	0

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The Governing Body of
Argonia Rec Commission
will meet on July 23, 2012 at 8:00 PM at Argonia District Office, 202 E. Allen St. Argonia, KS for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Argonia District Office, 202 E. Allen St. Argonia, KS and will be
available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

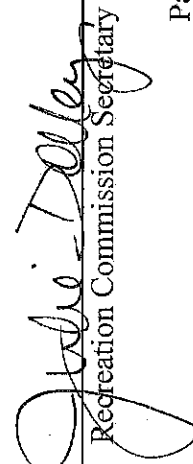
The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	17,539	28,971	125,262
Totals	17,539	28,971	125,262

Lease Purchases:

July 1,

2010	2011	2012
0	0	0


Recreation Commission Secretary

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, July 12, 2012

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BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	17,539	38,971	125,262
Totals	17,539	38,971	125,262

Lease Purchases
In 2011

2010	2011	2012
0	0	0

John D. Doherty
Recreation Commission Secretary